

ESTIMATE OF ECONOMIC IMPACT DOVER AFB, FY23

As of: 07 June 2024

Total Economic Impact: \$ 891 Million
Total Jobs Created: 8,969
Value of Indirect Jobs Created: \$ 170 Million

DIRECT IMPACT			ADDITIONAL, INDIRECT IMPACT*				DIRECT IMPACT		
PERSONNEL & PAYROLL	JOBS	(\$K)	OUTPUT (\$K)	JOBS	JOBS	OUTPUT (\$K)	(\$K)	EXPENDITURES	
Active Duty Personnel	3,727	\$ 297,234	\$ 314,147	1,810	-	\$ -	\$ -	Military Construction Program	
Reserve / Air National Guard	53	\$ 6,325	\$ 6,685	39	-	\$ 35	\$ 44	Non-Appropriated Fund Construction	
Non-EAD Reserve / ANG	1,677	\$ 38,845	\$ 41,055	237	-	\$ -	\$ -	Military Family Housing Construction	
Trainees / Cadets	-	\$ -	\$ -	-	-	\$ -	\$ -	O&M Construction	
Total Military	5,457	\$ 342,404	\$ 361,887	2,086	108	\$ 10,339	\$ 13,018	Other Construction	
General Schedule	160	\$ 20,165	\$ 21,312	123	108	\$ 10,375	\$ 13,063	Total Construction	
Federal Wage Board	-	\$ -	\$ -	-	36	\$ 5,489	\$ 10,838	Utilities	
Other Civilians	127	\$ 7,485	\$ 7,911	46	-	\$ -	\$ -	Professional, scientific, and technical services	
Appropriated Fund NAF-Activity	190	\$ 5,932	\$ 6,270	36	25	\$ 1,469	\$ 1,825	Educational services	
Appropriated Fund AAFES	14	\$ 550	\$ 581	3	155	\$ 10,504	\$ 11,555	Other services	
Appropriated Fund DeCA	47	\$ 2,871	\$ 3,034	17	96	\$ 9,838	\$ 12,166	Other local expenditures	
Appropriated Fund DoDEA	-	\$ -	\$ -	-	312	\$ 27,300	\$ 36,384	Total Local Expenditures	
Contract (not elsewhere included)	101	\$ 2,956	\$ 3,124	18	12	\$ 701	\$ 958	Retail portion of non-local goods & services	
Total Civilians	639	\$ 39,959	\$ 42,232	243	112	\$ 6,561	\$ 9,091	Local Travel spending	
Personnel (Military + Civilian)	6,096	\$ 382,363	\$ 404,119	2,329	544	\$ 44,938	\$ 59,496	Total Expenditures	
Total Dependents	2,418								
Total Retirees	-								
Total Personnel	8,514								
			JOB CREATION		JOBS	VALUE† (\$K)	(\$K)	ECONOMIC IMPACT	
			Regional Annual Average Mean Wage, www.BLS.gov, as of 2020			\$ 59,020	\$ 382,363	Payroll	
			Military & Civilian Personnel		6,096		\$ 404,119	Indirect Output from Payroll	
			Indirect Jobs from Household Spending		2,329	\$ 137,458	\$ 59,496	Expenditures	
			Indirect Jobs from Expenditures		544	\$ 32,107	\$ 44,938	Indirect Output from Expenditures	
			ESTIMATED IMPACT TO JOB CREATION		8,969	\$ 169,564	ESTIMATED IMPACT TO ECONOMIC OUTPUT		
							\$ 890,916		

*'Additional, Indirect Impact' consists of both 'Jobs' & 'Output'.

Calculations based upon the 'Direct Impact' dollar amount in payroll & expenditures.

† 'Jobs' is a subset of 'Output' when viewed as spending of payroll by those workers.

† 'Value' = 'Jobs' x 'Mean Wage' and is a subset of 'Estimated Impact to Economic Output'